

CABINET – 17 DECEMBER 2019

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

| Topic/Decision | Portfolio/Ref |
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| Cabinet, 21 January 2020 | |
| <ul style="list-style-type: none">▪ Delegated Powers - January 2020 To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in. | Cabinet, Leader 2019/118 |
| <ul style="list-style-type: none">▪ Business Management & Monitoring Report - November 2019 To note and seek agreement of the report. | Cabinet, Deputy Leader 2019/117 |
| Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance. | |
| <ul style="list-style-type: none">▪ Innovation and Sustainability Funds To seek agreement of the award of Innovation and Sustainability Funds as per agreed decision making process. | Cabinet, Adult Social Care & Public Health 2019/120 |
| <ul style="list-style-type: none">▪ Becoming a Dementia Friendly Council To seek agreement for the Council to pursue becoming Dementia Friendly. | Cabinet, Adult Social Care & Public Health 2019/162 |
| <ul style="list-style-type: none">▪ Oxfordshire Pupil Place Plan 2019-2023 To seek approval to formally adopt the updated Pupil Place Plan for Oxfordshire. | Cabinet, Education & Cultural Services 2019/105 |
| <ul style="list-style-type: none">▪ SEND LA Ofsted Report To note the report. | Cabinet, Education & Cultural Services 2019/201 |
| <ul style="list-style-type: none">▪ Connecting Oxford To seek approval about whether and how to continue developing Connecting Oxford. | Cabinet, Environment 2019/061 |

- **Service & Resource Planning Report - 2020/21 - January 2020** Cabinet, Finance 2019/116

Cabinet proposes 2020/21 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance Scrutiny Committee and consultation feedback. Includes the Review of Charges.
- **Youth Opportunity Fund** Cabinet, Local Communities 2019/192

To seek approval of the recommendations for funding.

Cabinet Member for Education & Cultural Services, 16 January 2020

- **Formal Approval of Schools Funding Formula 2020-21** Cabinet Member for Education & Cultural Services, 2019/119

The final funding formula for schools and academies for 2020-21 needs to be formally approved politically before submission to the DfE. Schools Forum has been consulted in development of the funding formula for 2020-21 as a statutory consultee, but the decision on the final formula is made by the local authority, after considering Schools Forum views.

Cabinet Member for Environment, 16 January 2020

- **North Hinksey: North Hinksey Lane and Lime Road - Proposed Waiting Restrictions** Cabinet Member for Environment, 2019/133

To seek approval of the proposals.
- **Oxford: Warren Crescent - Proposed Amendment to Parking Bay** Cabinet Member for Environment, 2019/136

To seek approval of the proposals.
- **Warborough: A329 Thame Road - Proposed Waiting Restrictions** Cabinet Member for Environment, 2019/176

To seek approval of the proposals.
- **Steventon: Hanney Road - Proposed Zebra Crossing and Traffic Calming** Cabinet Member for Environment, 2018/175

To seek approval of the proposals.
- **Oxford: Sunderland Avenue - Proposed Amendments to Waiting Restrictions** Cabinet Member for Environment, 2019/174

To seek approval of the proposals.

- **Abingdon: Northcourt Road - Proposed Revised Traffic Calming Measures**
To seek approval of the proposals.

Cabinet Member
for Environment,
2019/173
- **Oxford: Kirby Place - Proposed Waiting Restrictions**
To seek approval of the proposals.

Cabinet Member
for Environment,
2019/182
- **Bourton: Bishopstone Road - Proposed Traffic Calming Measures**
To seek approval of the proposals.

Cabinet Member
for Environment,
2019/180
- **Chilton: Chilton Fields - Proposed 20mph Speed Limit and Waiting Restrictions**
To seek approval of the proposals.

Cabinet Member
for Environment,
2019/179
- **Banbury: Bankside - Proposed Traffic Calming Measures, Waiting Restrictions and Zebra Crossing**
To seek approval of the proposals.

Cabinet Member
for Environment,
2019/191
- **Oxford: Various Locations - Proposed New Disabled Persons Parking Places (DPPPs)**
To seek approval of the proposals.

Cabinet Member
for Environment,
2019/147
- **Bicester: Various Locations - Proposed Waiting Restrictions**
To seek approval of the proposals.

Cabinet Member
for Environment,
2019/188
- **Cherwell and West Oxfordshire: Various Locations - Proposed Disabled Persons Parking Places**
To seek approval of the proposals.

Cabinet Member
for Environment,
2019/189
- **Didcot: B4493 Foxham Road - Proposed Waiting Restrictions**
To seek approval of the proposals.

Cabinet Member
for Environment,
2019/172
- **Abingdon: Marcham A415 - Proposed 50mph Speed Limit**
To seek approval of the proposals.

Cabinet Member
for Environment,
2019/145
- **Oxford: Hollow Way North Area - Proposed CPZ**
To seek approval of the proposals.

Cabinet Member
for Environment,
2019/146
- **Didcot: Great Western Park - Proposed Zebra Crossings**
To seek approval of the proposals.

Cabinet Member
for Environment,
2018/191

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| <ul style="list-style-type: none"> ▪ Burford: A40 - Proposed 20mph and 30mph Speed Limits To seek approval of the proposals. | Cabinet Member for Environment, 2019/082 |
| <ul style="list-style-type: none"> ▪ Witney: A415 Duckington Lane - Proposed Extension of 30mph Speed Limit and No Right Turn Restrictions To seek approval of the proposals. | Cabinet Member for Environment, 2019/128 |
| <ul style="list-style-type: none"> ▪ Oxford: Former Temple Cowley Swimming Pool Site Development - Proposed Waiting Restrictions To seek approval of the proposals. | Cabinet Member for Environment, 2019/134 |
| <ul style="list-style-type: none"> ▪ Didcot: Great Western Park South - Proposed 20mph Speed Limit To seek approval of the proposals. | Cabinet Member for Environment, 2019/129 |
| <ul style="list-style-type: none"> ▪ Henley: King James Drive - Proposed Waiting Restrictions To seek approval of the proposals. | Cabinet Member for Environment, 2019/141 |
| <ul style="list-style-type: none"> ▪ Wheatley: Breame Oak Drive and Ochre Close - Proposed Waiting Restrictions To seek approval of the proposals. | Cabinet Member for Environment, 2019/153 |
| <ul style="list-style-type: none"> ▪ Banbury: Noral Way - Proposed Waiting Restrictions To seek approval of the proposals. | Cabinet Member for Environment, 2019/193 |
| <ul style="list-style-type: none"> ▪ Didcot: Cow Lane - Proposed Waiting Restrictions To seek approval of the proposals. | Cabinet Member for Environment, 2019/194 |
| <ul style="list-style-type: none"> ▪ Bicester: A41 Oxford Road - Proposed Toucan Crossing To seek approval of the proposals. | Cabinet Member for Environment, 2019/202 |

Cabinet Member for Local Communities, 21 January 2020

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| <ul style="list-style-type: none"> ▪ Exemption from Contract Procedure Rules - VCS Infrastructure To receive a report on Exemption from Contract Procedure Rules for VCS Infrastructure. | Cabinet Member for Local Communities, 2019/203 |
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